

**LAPORAN REALISASI ANGGARAN BELANJA
BELANJA SATUAN KERJA MELALUI KPPN DAN BUN
UNTUK BULAN YANG BERAKHIR 31 MARET 2020
(dalam rupiah)**

KEMENTERIAN NEGARA/LEMBAGA : 005 MAHKAMAH AGUNG
ESELON I : 03 DIREKTORAT JENDERAL BADAN PERADILAN UMUM
WILAYAH/PROPINSI : 0800 SUMATERA BARAT
SATUAN KERJA : 099210 PENGADILAN NEGERI PAINAN
JENIS SATUAN KERJA : KD KANTOR DAERAH

Kode Lap. : LRBSB 01
Tanggal : Kamis, 23 Juli 2020
Halaman : 2
Prog.Id : lu_irabstkb

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|--------|---|-----------------|-------------------------|-------------------|----------------------|----------------------------|---------------------------|----------------------|---------------|
| | | | | BULAN INI | JUMLAH S/D BULAN INI | PENGEMBALIAN S/D BULAN INI | JUMLAH NETO S/D BULAN INI | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 5211 | Belanja Barang Operasional | | | | | | | | |
| 521114 | Belanja Pengiriman Surat Dinas Pos Pusat | 3,200,000 | 3,200,000 | 0 | 91,000 | 0 | 91,000 | 2.84 | 3,109,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5211 | 3,200,000 | 3,200,000 | 0 | 91,000 | 0 | 91,000 | 2.84 | 3,109,000 |
| 5212 | Belanja Barang Non Operasional | | | | | | | | |
| 521211 | Belanja Bahan | 32,100,000 | 32,100,000 | 3,498,000 | 5,154,000 | 0 | 5,154,000 | 16.06 | 26,946,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5212 | 32,100,000 | 32,100,000 | 3,498,000 | 5,154,000 | 0 | 5,154,000 | 16.06 | 26,946,000 |
| 5218 | Belanja Barang Persediaan | | | | | | | | |
| 521811 | Belanja Barang Persediaan Barang Konsumsi | 12,610,000 | 12,610,000 | 945,000 | 945,000 | 0 | 945,000 | 7.49 | 11,665,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5218 | 12,610,000 | 12,610,000 | 945,000 | 945,000 | 0 | 945,000 | 7.49 | 11,665,000 |
| 5241 | Belanja Perjalanan Dalam Negeri | | | | | | | | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | 15,400,000 | 15,400,000 | 0 | 980,000 | 0 | 980,000 | 6.36 | 14,420,000 |
| | JUMLAH SUB KELOMPOK BELANJA 5241 | 15,400,000 | 15,400,000 | 0 | 980,000 | 0 | 980,000 | 6.36 | 14,420,000 |
| | JUMLAH KELOMPOK BELANJA 52 | 63,310,000 | 63,310,000 | 4,443,000 | 7,170,000 | 0 | 7,170,000 | 11.33 | 56,140,000 |
| | JUMLAH BELANJA OUTPUT 1049.005 | 63,310,000 | 63,310,000 | 4,443,000 | 7,170,000 | 0 | 7,170,000 | 11.33 | 56,140,000 |
| | JUMLAH BELANJA KEGIATAN 1049 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA PROGRAM 03.04.07 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA SUB FUNGSI 03.04 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA FUNGSI 03 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA CARA PENARIKAN 0 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA SUMBER DANA 01 | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA JENIS SATKER KD | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH TRANSAKSI KAS | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |
| | JUMLAH BELANJA (TRANSAKSI KAS DAN TRANSAKSI NON KAS | 110,560,000 | 110,560,000 | 15,523,000 | 19,990,000 | 0 | 19,990,000 | 18.08 | 90,570,000 |